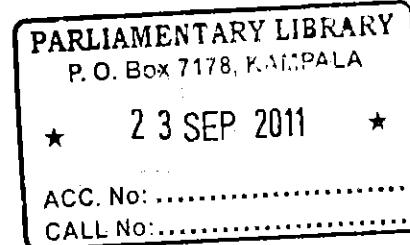


PARLIAMENT OF UGANDA

REPORT OF THE BUDGET COMMITTEE ON THE SUPPLEMENTARY APPROPRIATIONS BILL 2011



Office of Clerk to Parliament
Parliamentary Buildings
KAMPALA

12th September 2011

REPORT OF THE BUDGET COMMITTEE ON THE SUPPLEMENTARY APPROPRIATION BILL 2011

1.0 Introduction

Rt Hon Speaker,

The Minister of Finance , Planning and Economic Development presented to this House the Supplementary Appropriations Bill, 2011 in accordance with Article 156 (3) of the Constitution which provides that, "where, in respect of any financial year, a supplementary estimate or supplementary estimates have been approved by Parliament in accordance with Clause (2) of the said article, a supplementary Appropriation Bill shall be introduced into Parliament in the financial year next following that financial year to which the estimates relate, providing for the appropriation of the sums so approved for the purposes specified in those estimates."

The Bill was referred to the Committee on Budget for scrutiny and it is my pleasure to present the Committee report.

2.0 Methodology

The Budget Committee met to scrutinize the Supplementary Appropriation Bill 2011. It scrutinized the supplementary expenditure schedule No. 1 No 2 and No 3 to establish if the figures as indicated in the Bill were those that were supplied to the spending agencies.

Rt Hon Speaker,

Below are the observations that arose from the discussions held.

3.0 Object of the Bill

The Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of one thousand, nine hundred ninety three billion, seven hundred seventy nine million, two hundred eighty four thousand shillings only to meet additional expenditure for the financial year 2010/2011.

4.0 Observations and Recommendations

The Committee ascertained that the Supplementary Appropriation Bill, 2011 is consistent with approved supplementary schedules 1,2 and 3 save for Vote 007 Ministry of Justice and Constitutional Affairs where only Ugx 201,519,240 was approved by Parliament.

Rt Hon Speaker,

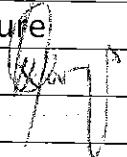
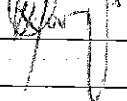
You may recall that the Budget Committee in its report on Schedule 3 recommended that only the amount of Ugx 201,519,240 already spent on the arbitration between Heritage Gas Ltd Vs Attorney General under Ministry of Justice and Constitutional be approved. The Balance of Ugx 11,740,764,666 held on an in Bank of Uganda titled "Heritage arbitration – Ministry of Constitutional Affairs", should be appropriated through the

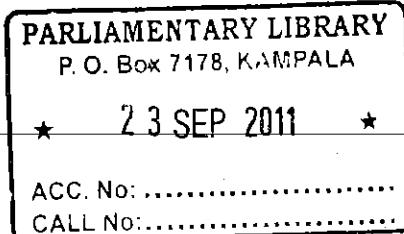
normal budget process. Government was therefore advised to reverse the entries.

In Conclusion the Committee recommends that the Bill entitled, the Supplementary Appropriation Bill, 2011, be passed into law subject to the following amendment.

I beg to report.

REPORT OF THE COMMITTEE ON BUDGET ON THE SUPPLEMENTARY
APPROPRIATIONS BILL, 2011

S/N	Name	Signature
1.	Hon. Lwanga Timothy	
2.	Hon. Achia Remigio	
3.	Hon. Achayo Christine	
4.	Hon. Akello Judith Franca	
5.	Hon. Akol Rose Okullu	
6.	Hon. Amoding Monicah	
7.	Hon. Bsajjabalaba Nasser	
8.	Hon. Bigirwa Julius	
9.	Hon. Dr. Bayiga Lulume	
10.	Hon. Ekanya Geofrey	
11.	Hon. Kamateeka Jovah	
12.	Hon. Kataike Sarah Ndoboli	
13.	Hon. Katirima Phinehas	
14.	Hon. Komuhangi Margaret	
15.	Hon. Matte Joseph	
16.	Hon. Mujungu Jennifer	
17.	Hon. Mulindwa Patrick	
18.	Hon. Mwesigye Fred	
19.	Hon. Nankabirwa Ann Maria	
20.	Hon. Nebanda Cerinah	
21.	Hon. Nyakecho Okwenye Annet	
22.	Hon. Ogwal Atim Cecilia	
23.	Hon. Okot John Amos	
24.	Hon. Okot Ogong Felix	
25.	Hon. Okupa Elijah	
26.	Hon. Ongalo Obote C.	
27.	Hon. Ruhunda Alex	
28.	Hon. Ssali Baker	
29.	Hon. Wamakuyu Mudimi	



Amendment to the Schedule

Vote 007 – Ministry of Justice and Constitutional Affairs

Under Column 2 substitute for "11,942,284" the figure "201,519"

Justification

Parliament has only approved UGX 201,519,240 of the proposed 11,942,284,000 under Supplementary Schedule No. 3